

SUBJECT	Sum of WSCH	Sum of FTE_FACTOR_SUM	Sum of Efficiency
ACCT	1349	3.317	407
FT	172	0.714	241
Traditional	172	0.714	241
PT	1177	2.603	452
Online	1177	2.603	452
ACSK	864	2.670	324
PT	864	2.670	324
Traditional	864	2.670	324
ADJU	1575	4.800	328
FT	519	2.200	236
Online	312	1.000	312
Traditional	207	1.200	173
PT	1056	2.600	406
Online	1056	2.600	406
AHLT	595	1.787	333
FT	222	0.603	368
Traditional	222	0.603	368
PT	373	1.184	315
Traditional	373	1.184	315
ARTS	2491	6.076	410
FT	1809	3.810	475
Online	846	1.400	604
Traditional	963	2.410	400
PT	682	2.266	301
Online	114	0.200	570
Traditional	568	2.066	275
ASTR	1197	2.540	471
FT	252	0.740	341
Traditional	252	0.740	341
PT	945	1.800	525
Online	879	1.400	628
Traditional	66	0.400	165
ATHL	1302	4.944	263
FT	400	0.848	472
Traditional	400	0.848	472
PT	901	4.096	220
Traditional	901	4.096	220
AUTO	1149	4.880	235
FT	498	1.680	296
Traditional	498	1.680	296
PT	651	3.200	203
Traditional	651	3.200	203
BADM	1734	4.200	413
FT	885	2.400	369
Online	702	1.600	439
Traditional	183	0.800	229

PT	849	1.800	472
Online	849	1.800	472
BCTT	10	0.067	149
PT	10	0.067	149
Traditional	10	0.067	149
BIOL	3956	9.819	403
FT	3000	6.854	438
Online	372	0.800	465
Traditional	2628	6.054	434
PT	956	2.965	322
Online	75	0.200	375
Traditional	881	2.765	319
CBIS	1142	4.912	232
FT	230	1.212	190
Traditional	230	1.212	190
PT	912	3.700	246
Online	716	2.566	279
Traditional	196	1.134	173
CHEM	1230	3.390	363
FT	936	2.590	361
Traditional	936	2.590	361
PT	294	0.800	368
Traditional	294	0.800	368
CHLD	2639	6.146	429
FT	1121	2.746	408
Online	927	1.873	495
Traditional	194	0.873	222
PT	1518	3.400	446
Online	1338	2.600	515
Traditional	180	0.800	225
COMM	938	3.376	278
FT	938	3.376	278
Traditional	938	3.376	278
COSM	2763	11.754	235
FT	1875	7.947	236
Traditional	1875	7.947	236
PT	888	3.807	233
Traditional	888	3.807	233
CSIS	1626	2.960	549
FT	1626	2.960	549
Online	1212	1.850	655
Traditional	414	1.110	373
ECON	1035	2.400	431
FT	102	0.400	255
Traditional	102	0.400	255
PT	933	2.000	467
Online	696	1.200	580

Traditional	237	0.800	296
EDUC	45	0.067	672
FT	45	0.067	672
Traditional	45	0.067	672
ELCT	98	0.734	134
FT	48	0.200	240
Traditional	48	0.200	240
PT	50	0.534	94
Traditional	50	0.534	94
ENGL	8062	23.641	341
FT	2827	8.914	317
Online	661	2.051	322
Traditional	2166	6.863	316
PT	5235	14.727	355
Online	2553	6.536	391
Traditional	2682	8.191	327
ESL	448	3.162	142
FT	448	3.162	142
Traditional	448	3.162	142
ETHN	78	0.200	390
PT	78	0.200	390
Online	78	0.200	390
HEAL	3018	5.400	559
FT	1863	3.400	548
Online	996	1.400	711
Traditional	867	2.000	434
PT	1155	2.000	578
Online	1155	2.000	578
HIST	3270	8.000	409
FT	576	1.800	320
Traditional	576	1.800	320
PT	2694	6.200	435
Online	2016	4.000	504
Traditional	678	2.200	308
HUMA	1476	2.600	568
FT	102	0.200	510
Traditional	102	0.200	510
PT	1374	2.400	573
Online	1137	1.800	632
Traditional	237	0.600	395
IMMT	589	2.998	196
FT	277	1.432	193
Traditional	277	1.432	193
PT	312	1.566	199
Traditional	312	1.566	199
MATH	9726	21.066	462
FT	4024	9.327	431

Online	528	1.644	321
Traditional	3496	7.683	455
PT	5702	11.739	486
Online	4341	7.939	547
Traditional	1361	3.800	358
MGMT	654	1.800	363
FT	402	1.000	402
Online	363	0.800	454
Traditional	39	0.200	195
PT	252	0.800	315
Online	252	0.800	315
MUSI	834	2.310	361
FT	396	0.910	435
Online	267	0.400	668
Traditional	129	0.510	253
PT	438	1.400	313
Online	342	0.600	570
Traditional	96	0.800	120
OCEA	45	0.200	225
FT	45	0.200	225
Traditional	45	0.200	225
ORIE	1143	2.400	476
FT	813	1.600	508
Traditional	813	1.600	508
PT	330	0.800	413
Traditional	330	0.800	413
PEAC	1776	4.405	403
FT	1236	2.805	441
Online	315	0.510	618
Traditional	921	2.295	401
PT	540	1.600	338
Online	162	0.400	405
Traditional	378	1.200	315
PELC	498	1.000	498
FT	498	1.000	498
Online	498	1.000	498
PETH	128	0.236	542
FT	128	0.236	542
Traditional	128	0.236	542
PHIL	1395	3.200	436
FT	489	1.400	349
Online	390	0.800	488
Traditional	99	0.600	165
PT	906	1.800	503
Online	906	1.800	503
PHOT	530	1.399	379
PT	530	1.399	379

Traditional	530	1.399	379
PHSC	171	0.400	428
FT	171	0.400	428
Traditional	171	0.400	428
POLI	2403	5.600	429
FT	657	1.800	365
Traditional	657	1.800	365
PT	1746	3.800	459
Online	1389	2.400	579
Traditional	357	1.400	255
PSYC	7383	15.400	479
FT	1713	3.600	476
Online	717	1.200	598
Traditional	996	2.400	415
PT	5670	11.800	481
Online	4821	8.800	548
Traditional	849	3.000	283
READ	68	0.267	255
PT	68	0.267	255
Traditional	68	0.267	255
RLGS	66	0.400	165
FT	21	0.200	105
Traditional	21	0.200	105
PT	45	0.200	225
Online	45	0.200	225
SOCI	2136	4.600	464
FT	1461	3.200	457
Online	837	1.400	598
Traditional	624	1.800	347
PT	675	1.400	482
Online	675	1.400	482
SPAN	324	1.200	270
PT	324	1.200	270
Traditional	324	1.200	270
SPCH	2301	5.600	411
FT	711	2.000	356
Traditional	711	2.000	356
PT	1590	3.600	442
Online	723	1.200	603
Traditional	867	2.400	361
TART	255	0.770	331
FT	255	0.770	331
Online	165	0.400	413
Traditional	90	0.370	243
WARE	159	0.800	199
PT	159	0.800	199
Online	159	0.800	199

WELD	1260	3.846	328
FT	565	1.515	373
Traditional	565	1.515	373
PT	695	2.331	298
Traditional	695	2.331	298
Grand Total	77933	203.739	383